

Annual Return Summary

Generated on:
15 August 2018

Registration Number:	CC10564
Charity Name:	Karori Community Centre Incorporated
Annual Return Reference:	AR012
For Year Ending:	31 March 2018

Charity Details

Legal Name: Karori Community Centre Incorporated

Trading Name:

Charity's Postal Address: 7 Beauchamp Street

Karori
Wellington 6012

Charity's Street Address: 7 Beauchamp Street

Karori
Wellington 6012

Phone: (04)4764968

Fax:

Email: info@karoricommunitycentre.org.nz

Website: <http://karoricommunitycentre..org.nz>

Facebook: <https://www.facebook.com/karoricomcnt/>

Twitter:

Social Network Name:

Officer Details

Current Officers

Name	Officer Type	Position	Position Appointment Date
Nancy Sing Wah Ward	Individual	Committee Member	31/08/2016
Judith Esther Elliott	Individual	Secretary	13/04/2016
Allan Edric Frazer	Individual	Committee Member	22/06/2015
Grant Christopher Berry	Individual	Committee Member	22/06/2015
Graeme David Tall	Individual	Committee Member	01/05/2007
Heather Jayne Baldwin	Individual	Chair	01/05/2007
Kaye Desiree Jervis	Individual	Administration Coordinator	01/05/2007

Past Officers

Name	Officer Type	Position	Last Date as an Officer
Ray Wang	Individual	Committee Member	21/06/2018
Christoph Zintl	Individual	Community and Youth Development Coordinator	31/08/2017
Veronica Hennig	Individual	Financial Administrator	12/06/2017
Wayne Gillies	Individual	Committee Member	12/06/2017
Graeme Ching	Individual		20/05/2016
Saerom Shin	Individual	Secretary	04/02/2016
Donald Alexander Rennie	Individual	Boardmember	15/09/2015
Michael Fagg	Individual	Committee Member	25/05/2015
William Wallace Simmers	Individual	Committee Member	19/02/2014
Lyndsay Margaret Gullen	Individual	Board Member	31/12/2012
Anne Marie Dunlop	Individual	Chairman	14/12/2012
Martin Stern	Individual	Chairperson	27/10/2012
Robert Gardner	Individual	Committee Member	31/07/2012
Grace Wang	Individual	Treasurer	29/02/2012
Ethne Mary Wyndham-Smith	Individual	Co Ordinator	23/12/2011
Victor Diem	Individual	Management Committee member	23/07/2011
Haiying Wu	Individual	Treasurer	30/01/2011
Ying Xu	Individual	Treasurer	22/08/2007

Purpose & Structure

Purpose

Charitable Purpose:

Our mission is to further develop, nurture and manage a community centre for activities that contribute to the strength and wellbeing of Karori by enabling and fostering positive relationships with and within our community.

Structure:

Entity Structure:

We operate via a Management Committee, elected at our Annual Meeting by Centre members which provides governance & management support. It consists of Chair, Secretary, Treasurer & 2-7 committee members. Our Constitution outlines roles & powers of the Committee. We have Finance, Property and Youth sub-committees & 4 paid staff (about 50 hrs/wk). Our volunteer base is huge. 2017/18 figures show mmt committee donated 32 hrs/wk which excludes many other activities run by additional volunteers at KCC.

Activity, Sector and Beneficiary

Main Activity:

Provide an affordable space and services where Karori people to grow, celebrate, learn and be supported as part of a dynamic community hub.

Main Sector:

Community development

Main Beneficiary:

General public

People

Paid work (average week)

People employed full time:	0
People employed part time:	4
Average paid hours per week:	75

Volunteer work (average week)

Total volunteers:	55
Volunteer hours:	189

Your Organisation

Reporting Tier

Tier 3 (Can be used if annual expenses are under \$2 million and charity has no Public Accountability.)

Provision of financial services

Does your charity, in its ordinary course of business, lend money (to or on behalf of others), or manage money or funds on behalf of others? No

Income Spent on charitable purposes overseas

Over the last financial year, did your charity provide any goods or services overseas? No

Over the last financial year did your Charity use any business income (e.g. sale of goods or services) for Charitable purpose overseas? No

Over the last financial year, did your charity receive donations and use any of its funds for charitable purposes overseas? No

Audit & Review

Is it a requirement of your charity's rules to have your performance report reviewed or audited? Yes

What was your total operating expenditure for your current financial year? Less than \$500,000

Please confirm that the performance report that you are submitting has been reviewed or audited: Yes

Did your charity receive a modified audit opinion for any reason other than because the charity received cash donations? No

Related party transactions

Does your charity's performance report disclose any related party transactions? No

Statement of Financial Performance

Revenue

Donations, fundraising and other similar revenue:*	79,362
Fees, subscriptions and other revenue (including donations) from members:*	0
Revenue from providing goods or services:*	42,874
Interest, dividends and other investment revenue:*	967
Other revenue:	1,708
Total revenue:	124,911

Expenses

Expenses related to public fundraising:*	0
Volunteer and employee related payments:*	83,885
Expenses related to providing goods and services:*	26,838
Grants and donations made:*	0
Other expenses:*	8,590
Total expenses:	119,313

Surplus/deficit

Surplus/deficit:	5,598
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Statement of Financial Position

Current Assets

Bank accounts and cash:*	114,874
Debtors and prepayments:*	1,861
Inventory/inventories:*	0
Other current assets:*	0
Total current assets:	116,735

Non Current Assets

Property, plant and equipment:*	13,182
Investments:*	0
Other non-current assets:*	0
Total non-current assets:	13,182
Total assets:	129,917

Liabilities

Total current liabilities:*	26,010
Total non-current liabilities:*	0
Total liabilities:	26,010

Assets less liabilities

Total assets less total liabilities:	103,907
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Accumulated funds

Capital contributed by owners or members:*	0
Accumulated surplus or deficits:*	103,907
Reserves:*	0
Total accumulated funds:	103,907

Supporting Information

Certification

Certifying Officer: Heather Baldwin

Withhold Annual Return

Withhold annual return: No